Office of Registrar General of India and Census Commissioner (ORGI)

Statement of Budget Allocation for the year 2026-27

S.NO.	**01 - Superintendence (Sub Head)**	(In Crores)
1	001.01.00.01 - Salaries	190.00
2	001.01.00.05 - Rewards	2.00
3	001.01.00.06 - Medical Treatment	6.00
4	001.01.00.07 - Allowances	175.00
5	001.01.00.08 - Leave Travel Concession	1.60
6	001.01.00.09 - Training	14.00
7	001.01.00.11 - Domestic Travel Expenses	20.00
8	001.01.00.12 - Foreign Travel Exp.	0.20
9	001.01.00.13 - Office Expenses	20.00
10	001.01.00.14 - Rent, Rates and Taxes	22.00
1	001.01.00.18 - Rent for others	12.00
12	001.01.00.19 - Digital Equipment	8.00
13	001.01.00.24 - Fuel and Lubricants	1.20
14	001.01.00.29 - Repair and Maintenance	25.00
15	001.01.00.31 - Grants-in-aid-General	4,290.19
	Total - Superintendence	**4,787.19**
	04 - Enumeration (Sub head)	
16	001.04.00.01 - Salaries	22.00
17	001.04.00.05 - Rewards	0.30
18	001.04.00.07 - Allowances	22.00
19	001.04.00.08 - Leave Travel Concession	0.30
20	001.04.00.11 - Domestic Travel Expenses	40.00
21	001.04.00.13- Office Expenses	250.00
22	001.04.00.26- Advertising & Publicity	350.00
23	001.04.00.28 - Professional Services	1.00
24	001.04.00.49 - Other Revenue Expenditure	90.00
	Total - Enumeration	**775.60**
	08 - Improvement in Vital Statistics System (Sub Head)	
25	001.08.00.11 - Domestic Travel Expenses	10.00
26	001.08.00.49 - Other Revenue Expenditure	25.00
	Total - Improvement in Vital Statistics System	**35.00**
	13 - Publications (Sub head)	
27	001.13.00.16 - Printing & Publications	150.00
	Total - Publications	**150.00**
	01.101 - Computerisation of Census Data (Minor Head)	
	01 - Computer System for Processing Census Data (Sub Head)	
28	101.01.00.27 - Minor Works	15.00

	Total - Computer System for Processing Census Data (Sub Head)	**15.00**
	02 - Surveys and Statistics (Sub-Major Head)	
	Total - Major Head "3454"	**5,762.79**
	Capital Section	
	4070 - Capital Outlay on Other Adminstrative Service	
	01.001 - Direction & Administration (Minor Head)	
	06 - Census	
29	001.06.00.51 - Motor Vehicles	0.20
30	001.06.00.52 - Machinery & Equipments	2.00
31	001.06.00.71 - Information, Computer, Telecommunications (ICT) equipment	200.00
	Total - Census(Capital - 4070)	**202.20**
	2552 - North Eastern Area (Major Head) - Revenue	
	00.501 - 'Census - Direction and Administration' (Minor Head)	
	01 - Registrar General of India (Sub Head)	
	01.01 - General Administration (Detailed Head)	
32	501.01.01.31 - Grant-in-Aid General	19.00
	Total - Plan (Revenue) - NE Area	**19.00**
	5475 - Capital Outlay on other General Economic Services (Major Head)	
	00.107 - Census (Minor Head)	
	03 - Construction of Building of RGI	
	03.01 - Office Building	
33	107.03.01.72 - Building and Structures	13.00
34	107.03.01.74 - Furniture and Fixtures	3.00
35	107.03.01.78 - Land	0.01
	Total : Construction of Building of RGI (Capital-5475)	**16.01**
	Total : Revenue	**5,781.79**
	Total : Capital	**218.21**
	Grand Total (MH-3454+2552+5475+4070)	**6,000.00**